

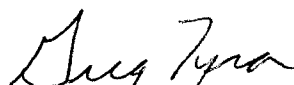
NOTICE OF BUDGET HEARING WILBARGER COUNTY, TEXAS

Notice is hereby given that a public hearing on the Fiscal 2009-2010 Wilbarger County Budget will be held on September 14, 2009, at 9:00 a.m. before the Commissioners Court of the said County at the Courthouse in Vernon, Texas. A copy of the budget is on file and may be seen in the office of the County Clerk. All interested citizens will have the opportunity to give written and oral comment.

WILBARGER COUNTY PROPOSED BUDGET SUMMARY OF EXPENDITURES

	<u>Current Budget</u>	<u>Proposed Budget</u>	<u>Percent of Total</u>
General Fund	\$5,161,095	\$5,115,806	66.53%
Road & Bridge Fund	2,117,947	2,076,793	27.01%
Airport Fund	485,417	325,057	4.23%
Interest & Sinking Fund	74,200	74,100	0.96%
Jury Fund	13,500	16,000	0.21%
Special Services Fund	88,200	44,200	0.57%
Grant Fund	31,110	37,000	0.48%
Capital Improvement	780,000	0	0.00%
TOTAL	\$8,751,469	\$7,688,956	100.00%

This budget will raise more total property taxes than last year's budget by \$67,844 or 1.61% and of that amount \$4,095 is tax revenue to be raised from new property added to the tax roll this year.



Greg Tyra, County Judge
Wilbarger County, Texas

To Editor: Please Publish August 24, 2009