

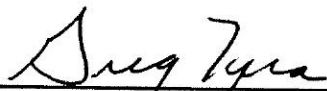
NOTICE OF BUDGET HEARING WILBARGER COUNTY, TEXAS

Notice is hereby given that a public hearing on the Fiscal 2008-2009 Wilbarger County Proposed Budget will be held on September 22, 2008, at 9:00 a.m. before the Commissioners' Court of the said County at the Courthouse in Vernon, Texas. A copy of the proposed budget is on file and may be seen in the office of the County Clerk. All interested citizens will have the opportunity to give written and oral comment.

WILBARGER COUNTY PROPOSED BUDGET SUMMARY OF EXPENDITURES

	Current Budget	Proposed Budget	Percent of Total
General Fund	\$ 4,898,636	\$ 5,152,926	65.04%
Road & Bridge Fund	2,039,680	2,107,196	26.60%
Airport Fund	362,154	486,008	6.13%
Interest & Sinking Fund	74,651	74,200	0.94%
Jury Fund	15,500	13,500	0.17%
Special Services Fund	140,500	76,200	0.96%
Grant Fund	13,000	13,000	0.16%
TOTAL	\$ 7,544,121	\$ 7,923,030	100.00%

This Budget will raise more total property taxes than last year's budget by \$355,043 or 8.60% and of that amount \$16,705 is tax revenue to be raised from new property added to the tax roll this year.



Greg Tyra, County Judge
Wilbarger County, Texas

To Editor: Please Publish September 8, 2008